

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adjournment and 23Budget

Numbers and Language Differences Agencies: DOH

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health													
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Reverse Transition Behavioral Health	23Budget	Veto	-790.0	0.0	0.0	0.0	0.0	0.0	-790.0	0.0	0	0	0
Treatment and Recovery Grants to 1115													
Medicaid Waiver													
1037 GF/MH (UGF)			-790.0										
* Allocation Difference *			-790.0	0.0	0.0	0.0	0.0	0.0	-790.0	0.0	0	0	0
Behavioral Health Administration													
Ch. 38, SLA 2022 (HB 265) HEALTH	23Budget	FisNot	120.0	100.4	0.0	10.0	9.6	0.0	0.0	0.0	1	0	0
CARE SERVICES BY TELEHEALTH													
1002 Fed Rcpts (Fed)			60.0										
1003 GF/Match (UGF)			60.0										
* Allocation Difference *			120.0	100.4	0.0	10.0	9.6	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			-670.0	100.4	0.0	10.0	9.6	0.0	-790.0	0.0	1	0	0
Health Care Services													
Medical Assistance Administration													
Ch. 38, SLA 2022 (HB 265) HEALTH	23Budget	FisNot	120.0	100.4	0.0	10.0	9.6	0.0	0.0	0.0	1	0	0
CARE SERVICES BY TELEHEALTH													
1002 Fed Rcpts (Fed)			60.0										
1003 GF/Match (UGF)			60.0										
Ch. 56, SLA 2022 (SB 173) DENTIST	23Budget	FisNot	95.0	92.0	0.0	0.0	3.0	0.0	0.0	0.0	0	1	0
SPEC. LICENSE/RADIOLOGIC EQUIP													
1002 Fed Rcpts (Fed)			47.5										
1003 GF/Match (UGF)			47.5										
* Allocation Difference *			215.0	192.4	0.0	10.0	12.6	0.0	0.0	0.0	1	1	0
** Appropriation Difference **			215.0	192.4	0.0	10.0	12.6	0.0	0.0	0.0	1	1	0
Public Health													
Chronic Disease Prevention and Health Promotion													
Ch. 70, SLA 2022 (HB 308) DEMENTIA	23Budget	FisNot	284.5	0.0	2.5	280.0	2.0	0.0	0.0	0.0	0	0	0
AWARENESS & HEALTHCARE CAPACITY													
1003 GF/Match (UGF)			284.5										
* Allocation Difference *			284.5	0.0	2.5	280.0	2.0	0.0	0.0	0.0	0	0	0
Public Health Laboratories													
Ch. 56, SLA 2022 (SB 173) DENTIST	23Budget	FisNot	193.2	118.2	0.0	51.0	4.0	20.0	0.0	0.0	1	1	0
SPEC. LICENSE/RADIOLOGIC EQUIP													
1003 GF/Match (UGF)			193.2										
* Allocation Difference *			193.2	118.2	0.0	51.0	4.0	20.0	0.0	0.0	1	1	0
** Appropriation Difference **			477.7	118.2	2.5	331.0	6.0	20.0	0.0	0.0	1	1	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health (continued)													
Senior and Disabilities Services													
Senior and Disabilities Community Based Grants													
Funding Increase to Grants for Senior and Disabilities Services	23Budget	Veto	-1,498.2	0.0	0.0	0.0	0.0	0.0	-1,498.2	0.0	0	0	0
1004 Gen Fund (UGF)			-1,498.2										
* Allocation Difference *			-1,498.2	0.0	0.0	0.0	0.0	0.0	-1,498.2	0.0	0	0	0
** Appropriation Difference **			-1,498.2	0.0	0.0	0.0	0.0	0.0	-1,498.2	0.0	0	0	0
Medicaid Services													
Medicaid Services													
Ch. 41, SLA 2022 (HB 172) MENTAL HEALTH FACILITIES & MEDS	23Budget	FisNot	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
Realize Savings from Tribal Reclaiming and Continued Public Health Emergency	23Budget	Veto	-23,000.0	0.0	0.0	0.0	0.0	0.0	-23,000.0	0.0	0	0	0
1003 GF/Match (UGF)			-23,000.0										
* Allocation Difference *			-22,850.0	0.0	0.0	0.0	0.0	0.0	-22,850.0	0.0	0	0	0
** Appropriation Difference **			-22,850.0	0.0	0.0	0.0	0.0	0.0	-22,850.0	0.0	0	0	0
*** Agency Difference ***			-24,325.5	411.0	2.5	351.0	28.2	20.0	-25,138.2	0.0	3	2	0
**** All Agencies Difference ****			-24,325.5	411.0	2.5	351.0	28.2	20.0	-25,138.2	0.0	3	2	0

Column Definitions

Adjournment (Adjournment) - FY23 Conference Committee less failed CBR appropriations.

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]